

01-124 Louisiana Stadium and Exposition District

The Louisiana Stadium and Exposition District manages the operations of the Superdome. The Louisiana Stadium and Exposition district has only one program, the Administrative Program. Therefore the mission and goals of the Louisiana Stadium and Exposition District are the same as those listed for the Administrative Program.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	31,470,000	23,599,186	23,599,186	23,847,087	29,263,577	5,664,391
Statutory Dedications	0	0	9,730,000	2,030,000	2,030,000	(7,700,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$31,470,000	\$23,599,186	\$33,329,186	\$25,877,087	\$31,293,577	(\$2,035,609)
EXPENDITURES & REQUEST:						
Administrative	\$31,470,000	\$23,599,186	\$33,329,186	\$25,877,087	\$31,293,577	(\$2,035,609)
TOTAL EXPENDITURES AND REQUEST	\$31,470,000	\$23,599,186	\$33,329,186	\$25,877,087	\$31,293,577	(\$2,035,609)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$520,339 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.